## SNAPSHOT of HOME Program Performance--As of 03/31/10 State Participating Jurisdictions



Participating Jurisdiction (PJ): Wyoming

PJ's Total HOME Allocation Received: \$63,335,862

PJ Since (FY): 1992

ΡJ National Average **National Rank\*** Category **Program Progress:** 91.81 % 91.11% 30 % of Funds Committed 86.19 % 84.92% 28 % of Funds Disbursed Leveraging Ratio for Rental Activities 3.46 4.31 30 % of Completed Rental Disbursements to 96.3 % 94.18% 27 All Rental Commitments\*\* % of Completed CHDO Disbursements to 99.1 % 81.43% 1 All CHDO Reservations\*\* Low-Income Benefit: % of 0-50% AMI Renters to All Renters 96.81 % 80.52% 1 37.53% % of 0-30% AMI Renters to All Renters\*\* 51.1 % 11 Lease-Up: 99.89 % 21 % of Occupied Rental Units to All 98.95% Completed Rental Units\*\* 3 / **51 PJs** Overall Ranking: **HOME Cost Per Unit and Number of Completed Units:** Rental Unit \$48,861 \$28.299 908 Units 61.9 % Homebuyer Unit \$20,672 \$13,291 422 Units 28.8 % Homeowner-Rehab Unit \$15,036 \$20,609 136 Units 9.3 % **TBRA Unit** 0 % \$0 \$3,060 0 Units

<sup>\* -</sup> The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

<sup>\*\* -</sup> This category is double-weighted in the National Overall Ranking.

## **Program and Beneficiary Characteristics for Completed Units** WY

**Total Development Costs:** (average reported cost per unit in **HOME-assisted projects**)

5 Persons:

6 Persons:

7 Persons:

8 or more Persons:

Participating Jurisdiction (PJ): Wyoming

PJ: State:\* National:\*\* Rental \$149,463 \$149,463 \$96,090

5.9

1.4

1.4

0.7

10.3

0.0

0.7

0.0

2.9

1.1

0.3

0.0

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Homebuyer \$159,688 \$159,688 \$75,663 Homeowner \$16,739 \$16,739 \$23,585 **CHDO Operating Expenses:** (% of allocation)

0.79

PJ: **National Avg:**  0.6 % 1.2 %

**R.S. Means Cost Index:** 

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.3	88.6	55.9	0.0	Single/Non-Elderly:	31.5	32.7	22.8	0.0
Black/African American:	1.4	1.9	5.9	0.0	Elderly:	24.8	1.2	27.9	0.0
Asian:	0.1	0.2	0.0	0.0	Related/Single Parent:	25.5	29.9	19.1	0.0
American Indian/Alaska Native:	1.2	0.2	0.0	0.0	Related/Two Parent:	11.8	32.9	25.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.7	3.1	3.7	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.0	1.5	0.0					
ETHNICITY:									
Hispanic	6.0	9.0	36.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	CE:		
1 Person:	53.8	31.5	37.5	0.0	Section 8:	6.9	0.5		
2 Persons:	17.3	23.2	25.7	0.0	HOME TBRA:	0.1			
3 Persons:	15.1	19.4	17.6	0.0	Other:	6.8			
4 Persons:	9.5	16.4	8.1	0.0	No Assistance:	86.1			

0.0

0.0

0.0

0.0

# of Section 504 Compliant Units / Completed Units Since 2001



164

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Wyoming	State:	WY	
Summary: 1 Of the 5 I	ndicators are Red Flags		Overall Rank:	3

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	96.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	99.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.89	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.890	3.15	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

## — HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wyoming



